Impact Report

Fiscal Year Ending June 30, 2018

West Valley Community Services
10104 Vista Drive, Cupertino CA 95014
408.255.8033 www.wvcommunityservices.org
Tax ID 94-2211685
A growing need for help...

West Valley Community Services is a 501(c)(3) nonprofit organization that has been providing safety net services to low income and homeless individuals and families in the west valley region of Santa Clara County for 45 years.

The mission of West Valley Community Services is to unite the community to fight hunger and homelessness.

Our work is guided by the vision of a community where every person has food on the table and every person has a roof over their head.

Here are some highlights from 2017-2018:

- In October 2017, launched RYDE, a senior transportation pilot program serving seniors 55+ in Cupertino, Saratoga, Los Gatos, Monte Sereno and Campbell.
- Expanded the Mobile Food Pantry to the Moreland School District in San Jose.
- Achieved significant program milestones: 53% increase in new clients, 14% increase in children served through the Back to School program, and a 10% increase in clients served through Gift of Hope.

We are grateful to our donors and partners for making all of this possible!

Look at what you made possible in 2017-2018...

3,419 men, women, and children received critical help from WVCS

842,380 lbs of food were distributed in the food pantry

2,311 individuals visited the food pantry and the mobile food pantry

$251,270 in emergency financial assistance was given to prevent homelessness

1,400 people came to WVCS for the first time for help

133 children in K-12th grade received clothing, shoes and backpacks

608 people received clothing, toys, and appliances at Gift of Hope

Volunteers helped 82 clients file for $120,138 in tax returns

259 families received Thanksgiving meal baskets

1,011 students and individuals were served on the Mobile Food Pantry
Our clients
You made it possible to meet a growing demand for help

Our communities
Your support helps people throughout the west valley

A diversity of need
Our clients reflect the diversity of our communities

In your neighborhood...

- Zip code: 95014
- 17% of new clients
- 30% of all clients served are from Cupertino
- 39 residents received financial assistance
- Zip codes: 95129, 95130
- 57% of new clients
- 39% of all clients served are from San Jose
- 50 residents received financial assistance
- 328 mobile pantry clients
- Zip code: 95070
- 8% of new clients
- 11% of all clients served are from Saratoga
- 4 residents received financial assistance
- 123 mobile pantry clients
- Zip codes: 95030, 95032, 95033
- 18% of new clients
- 20% of all clients served are from Los Gatos
- 15 residents received financial assistance
- 135 mobile pantry clients
Sources of funding

- Investment Income $84,111
- Special Events $181,697
- Rent/Program Fees $353,931
- Donations $388,045
- Foundations $623,248
- Grant & Contracts $1,147,490
- In-Kind Donations $1,571,493

TOTAL REVENUES $4,350,015

Annual expenses

- Affordable Housing $3,068
- Transitional Housing $76,999
- Fund Development $206,411
- Management & General $233,537
- Vista Village Apartments $511,685
- Family Assistance $2,853,802

TOTAL EXPENSES $3,885,502

The fiscal 2017-2018 audit was conducted by Hood & Strong LLP. Our annual audits, tax returns (990s) and annual reports are available on our website, www.wvcommunityservices.org/financials.